

Tribe: Oak Flat Tribe*
Region: IX
Work Plan Period Begin 10/1/08 End: 9/30/09

Primary Capacity Area Developed (check one):

Environmental Outcome(s):

- Recyclables diverted from landfills
- HHW properly managed

Intermediate Outcome(s) (this work plan period):

- Increased tribal solid waste planning and capacity

ESTIMATED COMPONENT COST: \$ 17,000**ESTIMATED COMPONENT WORK YEARS: 3**

Env Director .1 @ 40/hr Env Tech. .2 @25/hr

COMMITMENTS		CAPACITY AREA DEVELOPED	ESTIMATED COMMITMENT COST (optional)	END DATE	OUTPUTS AND DELIVERABLES
1.1	Conduct community outreach to better understand the Tribe's solid waste issues and needs.	Communication	\$1,500 60hrs at \$25/hr	12/30/07	Report on outreach activities conducted, including number of meetings held, number of people attending meetings and results of discussions. Report on Tribe's solid waste issues and needs.
1.2	Conduct a waste stream analysis	Technical	\$1,000 40 hrs at \$25/hr	12/30/07	Copy of the waste stream analysis provided to EPA
1.3	Develop an Integrated Solid Waste Management Plan (ISWMP) based on the community survey and waste stream analysis. The ISWMP will include at a minimum the following: 1) A demonstration of approval of the plan by the Tribal Council. 2) A description of community service area. 3) A description of the Tribe's solid waste program structure and administration. 4) A description of the Tribe's current and proposed waste management practices. 5) A description of the funding and sustainability/long-term goals of the Tribe's solid waste program.	Technical	\$14,500 100 hrs at \$25/hr 300 hrs at \$40/hr	9/30/08	Copy of Council-approved Integrated Solid Waste Management Plan to EPA

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2003-2008 EPA Strategic Plan

Goal X:	Objective X.X:	Sub-objective X.X.X:
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* Fictitious Name